



**Fleets and Facilities Department**  
**Fire Facilities and Emergency Response Levy Program**

***Making Seattle the Most Prepared City in America***

**Levy Oversight Committee**

**2<sup>nd</sup> Quarter Report**

**July 25, 2006**

Land Acquisition

Fleets and Facilities land acquisition staff have continued to evaluate sites for a new Fire Station 6 location. Discussions have continued between City staff and the City Council on the siting of Fire Station 20, and the public hearing is set for July 21. An appraisal update for one of the parcels for the new Fire Station 37 site continued, in preparation for reopening negotiations.

Fire Station 10 Project

Hoffman Construction completed the enhanced Yesler Way retaining wall to the level of the existing grade. The tie-backs have been tensioned and all passed the required load tests. Work is underway to place lagging as the earth along the wall is excavated to the grade at 4<sup>th</sup> Avenue. The foundation walls are being placed and soil has been excavated for the large on-site detention vault in the southwest corner of the site. The work is proceeding well. Final bid packages for exterior and interior construction and concrete site work will be opened and awarded in July.

Joint Training Facility

The project team is currently working with regulatory agencies to obtain final acceptance of the conceptual mitigation plan. Conceptual design of the water recycling system for fire training is complete and final design is underway. The Seattle Fire Department (SFD) and Seattle Public Utilities (SPU) are using the facility for limited training in accordance with our agreement with the Corps of Engineers. Operational Best Management Practices training will be scheduled for July to ensure compliance with environmental requirements.

### Emergency Supplies Caches

The project was re-bid, and staff are reviewing information on the bidders. Assembly of the shelter kits is almost completed. Seattle Public Utilities has finished drilling for soil testing at the Sunny Jim and Westbridge sites and has completed their draft soils report. The Department of Planning and Development has completed pre-application visits.

### Small Fireboat

Construction was completed in June, and the boat was prepared for cross-country travel.

### Large Fireboat

The hull modules have been welded together and the command center module mounted on the hull. Work on the rest of the superstructure continues. The pilothouse has been painted, windows have been installed, and interior outfitting is proceeding. Engines and fire fighting system pumps and monitors have been received by the shipyard. Construction is 50% complete.

### Neighborhood Station Program (Fire Stations 2, 17, 28, and 31)

Architectural service contracts for Fire Stations 17, 28, and 31 have been finalized, and the contract for Fire Station 2 is in negotiations. Master project schedules are near completion, and project kick-off meetings with Fire Department representatives and project design teams for Fire Stations 17, 28, and 31 have been scheduled for July.

### Work with Other Departments

The Parks Department successfully completed negotiations with the School District so that in the next few weeks the last of the six generators in the Emergency Power Supply Project can be installed on School District property at the Rainier Beach Community Center.

Fleets and Facilities and School District staff finalized the location of the Magnolia emergency cache shed at Catherine Blaine Elementary School.

Seattle Public Utilities (SPU) has finished the final draft of the Memorandum of Agreement between the Fire Department and SPU on use, access, and maintenance of the hardened hydrants and drafting ports and will send it to the Fire Department for review.

## Detailed Budget Status



City of Seattle - Fire Facilities and Emergency Response Levy Program

### EXECUTIVE SUMMARY REPORT of PROJECTS

As of June 30, 2006 (dollars in \$1,000's)

	TOTALS					
	Budget	Life-to-Date Spending	% Budget Spent	Encumbrance	Total Spent or Encumbered	Budget % Spent or Encumbered
<b>Active Projects:</b>						
A1FL101 Real Estate Acquisition	\$ 22,752	\$ 14,038	62%	\$ 223	\$ 14,261	63%
A1FL102 Station 2 Remodel	\$ 14,532	\$ 90	1%	\$ 11	\$ 101	1%
A1FL110 FS10 Replacement	\$ 43,451	\$ 8,150	19%	\$ 30,514	\$ 38,664	89%
A1FL117 Station 17 Remodel	\$ 10,960	\$ 46	0%	\$ 8	\$ 55	0%
A1FL128 Station 28 Remodel	\$ 12,600	\$ 68	1%	\$ 10	\$ 78	1%
A1FL131 Station 31 Remodel	\$ 2,544	\$ 25	1%	\$ 2	\$ 26	1%
A1FL202 Joint Training Facility	\$ 27,532	\$ 24,751	90%	\$ 316	\$ 25,067	91%
A1FL302 Emergency Fire Suppression Water Supply	\$ 820	\$ 596	73%	\$ 2	\$ 599	73%
A1FL303 Emergency Community Disaster Supplies	\$ 760	\$ 106	14%	\$ -	\$ 106	14%
A1FL304 Emergency Community Shelters Power Supply	\$ 480	\$ 313	65%	\$ 140	\$ 453	94%
A1FL401 Large Fireboat	\$ 12,117	\$ 5,761	48%	\$ 5,477	\$ 11,238	93%
A1FL402 Chief Seattle Fireboat Rehabilitation	\$ 3,274	\$ 0	0%	\$ -	\$ 0	0%
A1FL403 Small Fireboat	\$ 1,734	\$ 1,496	86%	\$ 212	\$ 1,708	99%
<b>TOTALS for ACTIVE PROJECTS</b>	<b>\$ 153,556</b>	<b>\$ 55,439</b>	<b>36%</b>	<b>\$ 36,915</b>	<b>\$ 92,354</b>	<b>60%</b>

	TOTALS					
	Budget	L-T-D Spending	% Budget Spent	Encumbrance	Total Spent or Encumbered	Budget % Spent or Encumbered
<b>Active Projects:</b>						
<b>TOTALS</b>	<b>\$ 153,556</b>	<b>\$ 55,439</b>	<b>36%</b>	<b>\$ 36,915</b>	<b>\$ 92,354</b>	<b>60%</b>
<b>Inactive Projects:</b>						
<b>TOTALS</b>	<b>\$ 76,129</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Fire Levy Program</b>						
<b>TOTALS</b>	<b>\$ 229,685</b>	<b>\$ 55,439</b>	<b>24%</b>	<b>\$ 36,915</b>	<b>\$ 92,354</b>	<b>40%</b>